

## Neighbourhoods and Housing

Revenue Budget by Detail	2010/11 Budget £000's	Revenue Budget by Cost Centre	2010/11 Budget £000's
Employees	24,065	Housing Services	1,392
Premises	13,048	Bereavement Services	-917
Transport	3,322	Cleaning Services	194
Supplies and Services	10,676	Environmental Health & Trading Stds	2,106
Miscellaneous		Highways	10,009
– Recharges	7,177	Licensing Services	23
– Other	2,623	Registrars	2
Capital Financing	6,249	Street Environment & Enforcement	652
		Support Services	-42
Gross Cost	67,160	Safer York Partnership	598
		Waste Services	9,011
		Neighbourhood Pride	2,537
		Parking Services	3,087
Less Income	-38,508		
<b>Net Cost</b>	<b>28,652</b>	<b>Net Cost</b>	<b>28,652</b>

